

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: N. B. Navale Sinhgad College of Engineering, Kegaon, Solapur Code: EN6640 Stream: ENGG Year: 2026-27 Location: Gat No. 38/1 B, Opp. Solapur University, Solapur - Pune National Highway, A/p Kegaon Tal - N Solapur, District-Solapur 413255				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	83624	11876	95500
	Fee for Academic Year 2024-25	Approved	83624	11876	95500
	Fee for Academic Year 2023-24	No Upward Revision	74999	10501	85500
	Fee for Academic Year 2022-23	Approved	74999	10501	85500
	Fee for Academic Year 2021-22	No Upward Revision	72192	8808	81000
	Fee for Academic Year 2020-21	Approved	72192	8808	81000
	Fee for Academic Year 2019-20	Approved	74866	9134	84000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 120000			
	C) Year of recognition by respective council/Government :	2010			
3	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	Total Per Student (divided by 4.8)
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	118279031 85709
4.1.3	Stipend paid to the students	156170 113
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	118435201 85823
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	26101895 18914
4.2.1	a) Less income	274000 199
	b) Hostel expenses.	0 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	144263096 104538
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (4327893) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	144263096 104538
4.2.3	10% of 4.2.2 for increase in cost for 2024-25	14426310 10454
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	6621676 4798
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	9660000 7000


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	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1641424	1189
4.5	Total of (4.2.2.2 to 4.4)	176612506	127980
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1380	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(960+67+43+0+111+0) (Excluding TTWS, J&K, and Repeaters)	1181	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TTWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	1380	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	127980	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	127980	
4.10	Development fee (10% of 4.9.1)	12798	
4.10.1	Total fee (4.9.1 + 4.10)	140778	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3839) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3839 Ph D Holder - 22.78% - Add = 640 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 640 Placement of students - 58% - Add = 640	5759	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18557)) or Limited 15% of Tuition Fee(4.9.1- (19197)) whichever is less.	18557	
4.10.4	Total Fee (4.9.1 + 4.10.3)	146537	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	33000
2	Sale of Prospectors Brochure	241000
Total	274000	

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

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Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



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APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

Name of the College/Institute: N. B. Navale Sinhgad College of Engineering, Kegaon, Solapur Code: EN6640 Stream: ME Year: 2026-27 Location: Gat No. 38/1 B, Opp. Solapur University, Solapur - Pune National Highway, A/p Kegaon Tal - N Solapur, District-Solapur 413255					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
1	Fee for Academic Year 2025-26	No Upward Revision	77292	11208	88500
	Fee for Academic Year 2024-25	Approved	77292	11208	88500
	Fee for Academic Year 2023-24	No Upward Revision	69297	9703	79000
2	Fee for Academic Year 2022-23	Approved	69297	9703	79000
	Fee for Academic Year 2021-22	Approved	51694	6306	58000
	Fee for Academic Year 2020-21	No Upward Revision	47237	5763	53000
	Fee for Academic Year 2019-20	Approved	47237	5763	53000
b)	Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 100000			
C)	Year of recognition by respective council/Government :	2010			
3	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3658114	101614
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	4830	134
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3662944	101748
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	807275	22424
4.2.1	a) Less income	8500	236
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4461719	123937
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (133852) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4461719	123937
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	446172	12394
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	66926	1859
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	252000	7000



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	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	50767	1410
4.5	Total of (4.2.2.2 to 4.4)	5277584	146600
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
4.7	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.8	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(20+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	20	
4.9	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.10	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	36	
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.11	Per Student Fee (4.5/4.8)	146600	
4.12	Total Tuition Fee (4.9 + 14660 Vacancy Allowance) (10% increase due to less admissions if any)	161260	
4.13	Development fee (10% of 4.9.1)	16126	
4.14	Total fee (4.9.1 + 4.10)	177386	
4.15	Credit for accreditation/quality improvement etc NAAC Grade - A(4838) / NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4838 Ph.D Holder - 33 33% - Add = 806 Research Publications in international journals & Patents - 0.02 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	5644	
4.16	Total Development Fee (4.10 + 4.15) or Limited 15% of Tuition Fee(4.9.1- (24189)) whichever is less.	21770	
4.17	Total Fee (4.9.1 + 4.16)	183030	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

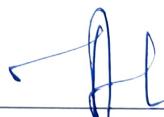
Sr No	Income Head	Amount
1	Admission Cancellation Fees	1000
2	Sale of Prospectors Brochure	7500
Total		8500

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

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